

Mazenod College P&F 2013 committed expenditure

| Approved Item | Budget | Variation | Notes |
|------------------------------------|----------|-----------|--------------------------------|
| Metal Work extraction- air system. | \$5200 | \$5200 | Total project \$26000 |
| Air exchange units | \$3600 | \$3600 | Air filter in workshops |
| Recording Studio balance from 2012 | \$7225 | \$7225 | Original Budget (2012) \$20000 |
| School Signage | \$6000 | \$6000 | |
| Bus Shelter Patio | \$23000 | \$23000 | 50% of project |
| Tennis Court Patio | \$15500 | \$15500 | 50% of project |
| Footy Oval Patio | \$19000 | \$19000 | 50% of project |
| Bubbler refrigerated drink unit | \$4750 | \$4750 | Undercroft area |
| Senior Science microscopes | \$2700 | \$2700 | 6 units full class sets |
| Table tennis tables for boarding | \$2000 | \$2000 | 2 units |
| Aluminium benches | \$4400 | \$4400 | 2 units – bus shelter |
| Goal post padding with P&F logo | \$2500 | \$2500 | School oval set |
| Trophies for Sportsman Dinner | \$2500 | \$2500 | Part payment |
| Hockey goals | \$3900 | \$3900 | Old goals not safe |
| Total committed expenditure | \$102275 | \$102275 | |